

2008-09 CALPERS Position Summary

as of December 31, 2008

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive & General Operations			
Executive Office	16.0	3.0	18.8%
Diversity Program	6.0	1.0	16.7%
Office of Governmental Affairs	12.0	1.0	8.3%
Public Affairs Office	34.0	3.0	8.8%
Subtotal	68.0	8.0	11.8%
Information Technology Services Branch			
Information Technology Administration	14.0	3.0	21.4%
Innovation Services	123.0	18.0	14.6%
Technology Services and Support	340.0	33.0	9.7%
Pension System Resumption Project	16.0	2.0	12.5%
Subtotal	493.0	56.0	11.4%
Administrative Services Branch			
Fiscal Services	151.5	15.0	9.9%
Human Resources	108.5	13.0	12.0%
Operations Support Services	101.5	12.0	11.8%
Strategic Management Services	42.0	7.0	16.7%
Subtotal	403.5	47.0	11.6%
Member & Benefit Services			
Benefit Services	255.5	32.0	12.5%
Customer Service and Education	141.0	7.0	5.0%
Field Services	83.0	6.0	7.2%
Judges & Legislators Retirement System	11.0	2.0	18.2%
Member Services	115.5	9.0	7.8%
Office of Policy & Program Development	8.0	1.0	12.5%
Subtotal	614.0	57.0	9.3%
Health Benefits Branch			
Office of Health Policy and Program Support	47.0	6.0	12.8%
Employer and Member Health Services	91.0	16.0	17.6%
Office of Health Plan Administration	34.0	6.0	17.6%
Long Term Care	5.0	1.0	20.0%
Division of Ops. & Infrastructure Support	17.0	3.0	17.6%
Board Of Administration Independent Consultant	-	-	-
Subtotal	194.0	32.0	16.5%
Investment Operations			
Investment Office	225.0	24.0	10.7%
Supplemental Income Programs	14.0	1.0	7.1%
Subtotal	239.0	25.0	10.5%
Actuarial & Employer Services			
Actuarial & Employer Services	190.5	12.0	6.3%
CERBT Program	4.0	2.0	50.0%
Subtotal	194.5	14.0	7.2%
General Counsel			
Legal Office	47.0	4.0	8.5%
Audit Services	45.0	5.0	11.1%
Enterprise Compliance	7.0	-	0.0%
Information Security	10.0	2.0	20.0%
Subtotal	109.0	11.0	10.1%
Total	2,315.0	250.0	10.8%